



CHRISS W. STREET
ORANGE COUNTY TREASURER-TAX COLLECTOR

11 Civic Center Plaza
Santa Ana, CA 92701
www.ttc.ocgov.com
(714) 834-3411



"How are we Doing?"

Here at the Treasurer-Tax Collector's office, it is our goal to do everything we can to service the taxpayers of Orange County, our customers.

The following slides contain our statistics on tax collection and other data for this year and the year past. We hope you will find this information helpful. We are working hard to not only make the County's tax collection process more effective, but to also substantially drive down budgetary costs.

Your feedback is always appreciated. I look forward to hearing from you soon.

A handwritten signature in black ink, appearing to read "Chriss W. Street", with a long horizontal line extending to the right.

Chriss W. Street



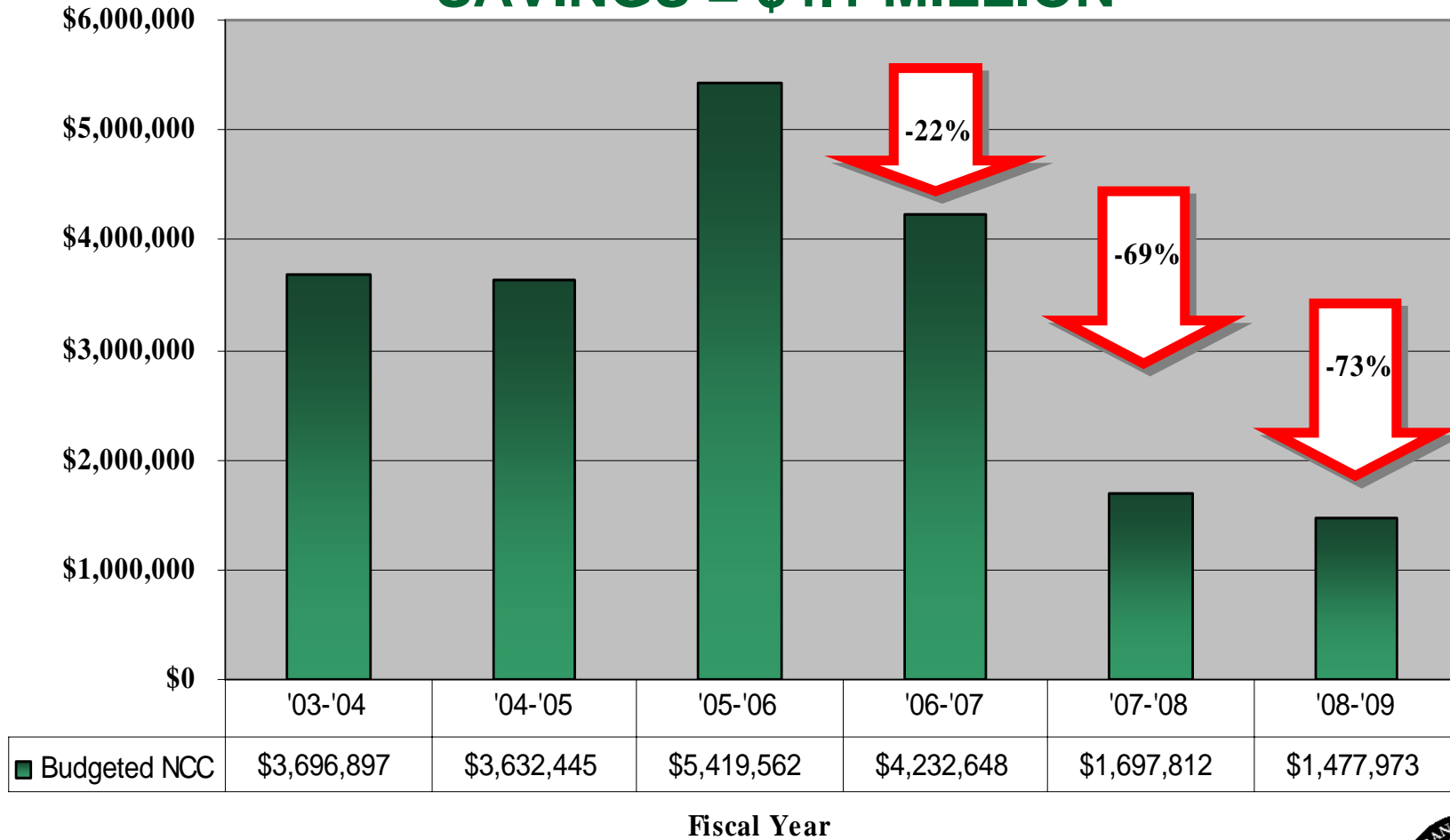


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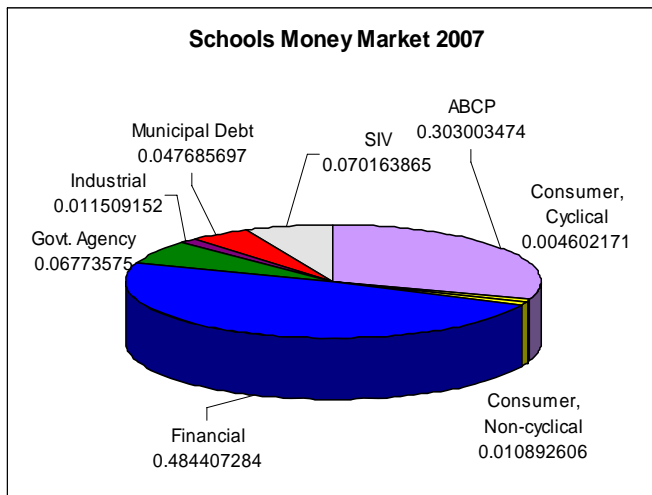
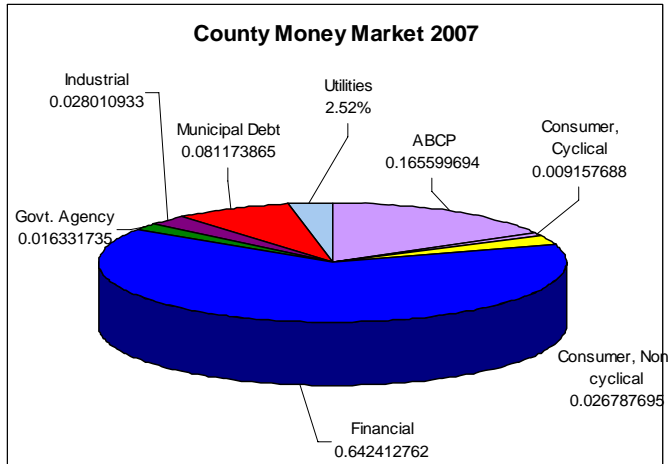
Treasurer-Tax Collector Net County Cost

SAVINGS = \$4.1 MILLION

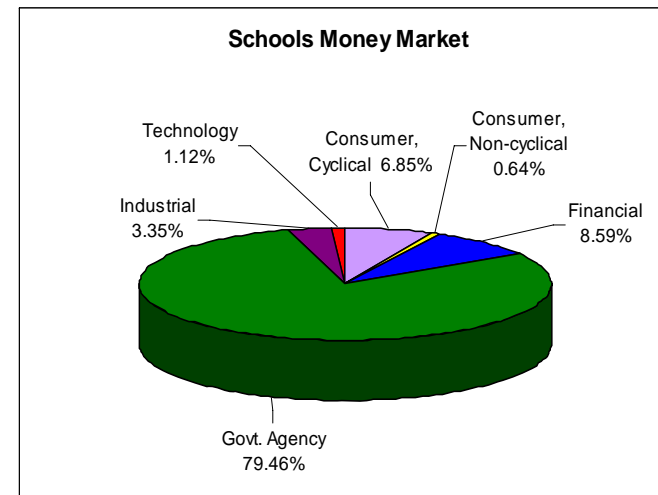
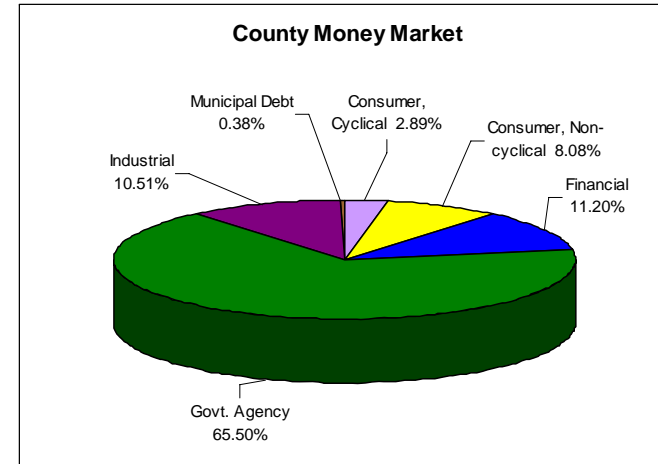




2007

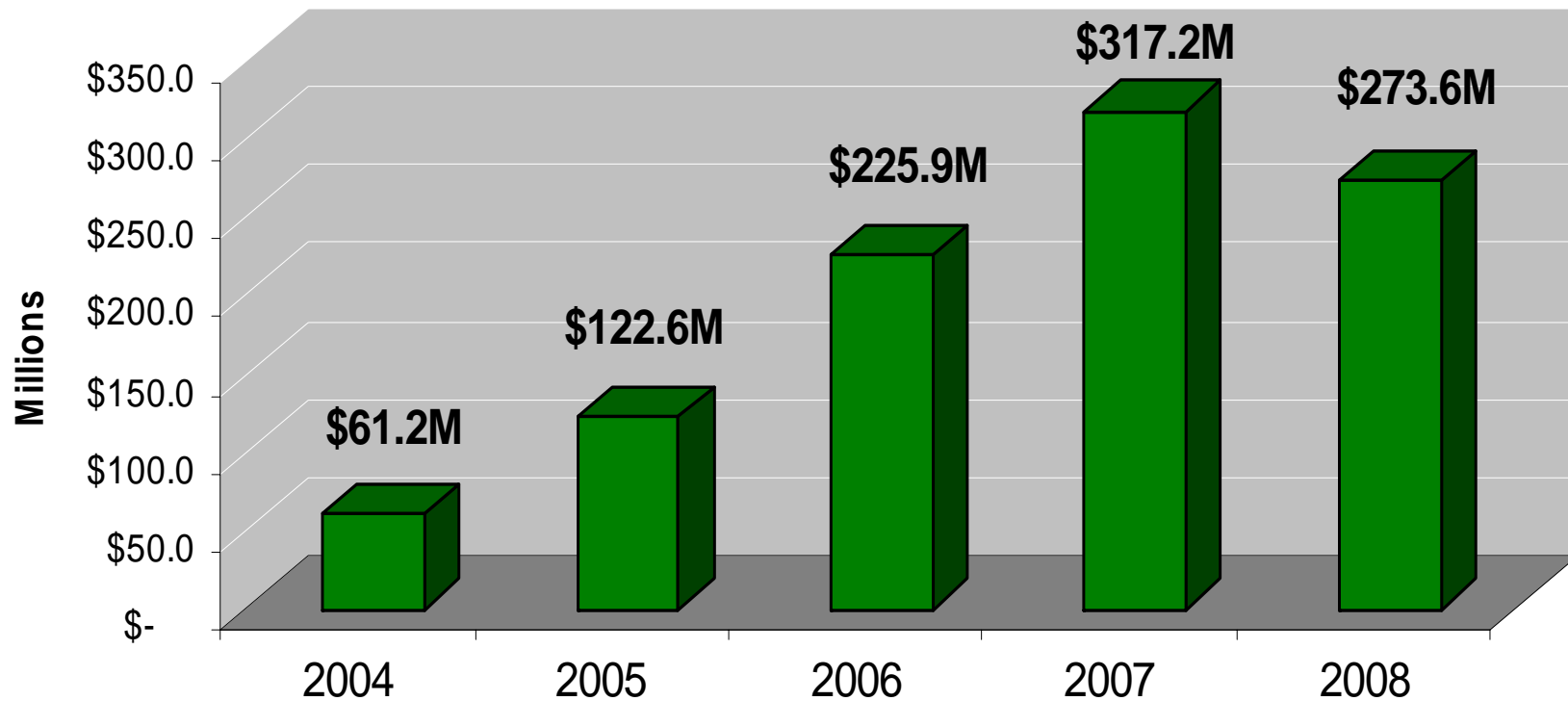


2008





Orange County Investment Pool \$1 Billion of Interest Earned Over Five Years



Rated AAA by Moody's on 6/26/08





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Revenues

Increase

Current Year

Secured Tax Collection.....

+\$305,200,000

Current Year

Unsecured Tax Collections.....

+\$2,400,000

Prior Year

Unsecured Tax Collections.....

+\$3,600,000

Voluntary Reduction of NCC.....

+\$4,100,000

TOTAL

\$315,300,000





Increased Revenue to Schools

53% of dollars collected go to schools **\$161,756,000**

Increased Revenue to County

11% of dollars collected go to County **\$33,500,000**

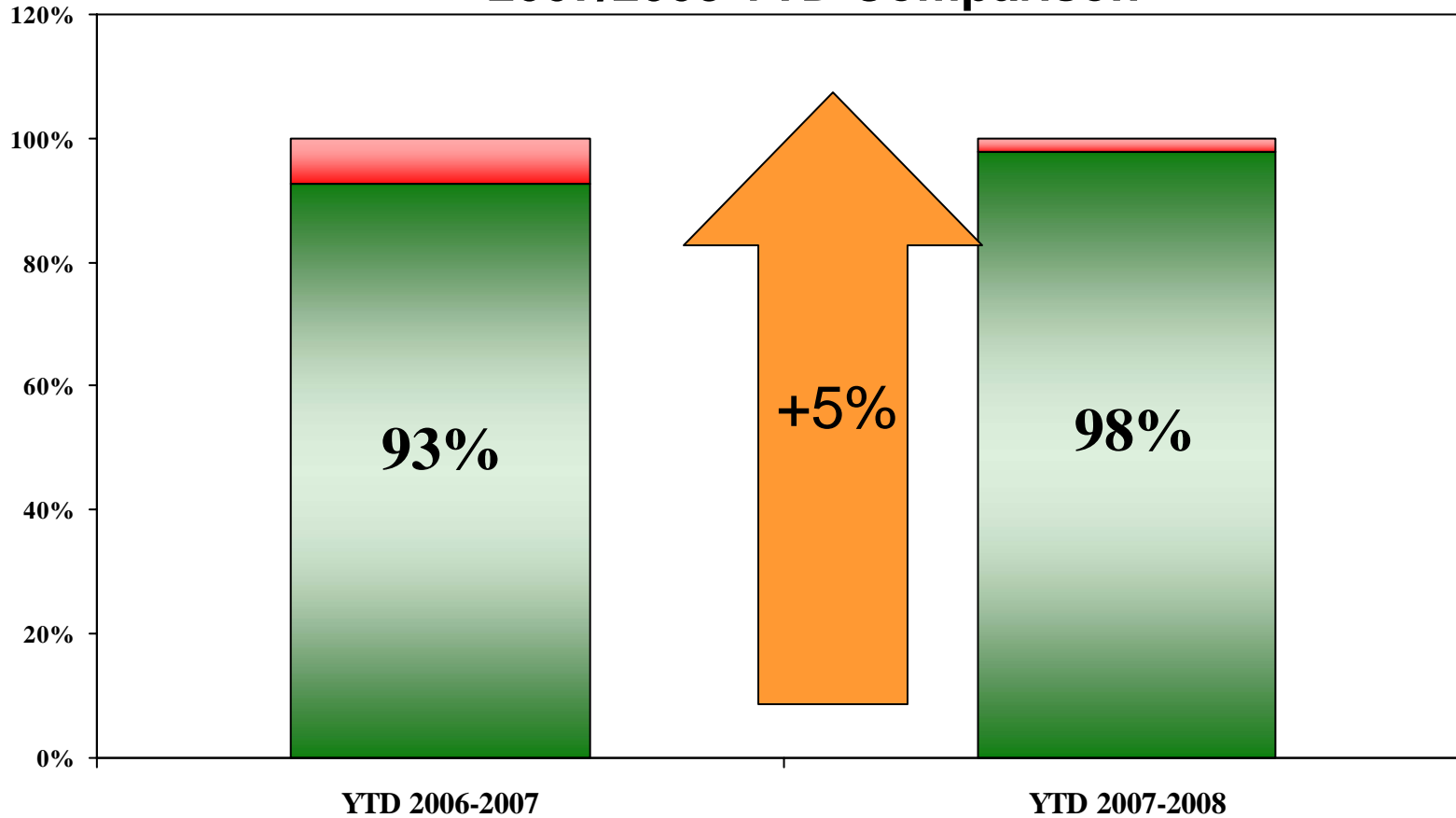
Voluntary Budget Savings **\$4,100,000**

Total Increase for County **\$37,600,000**





Unsecured Percent Collected* 2007/2008 YTD Comparison

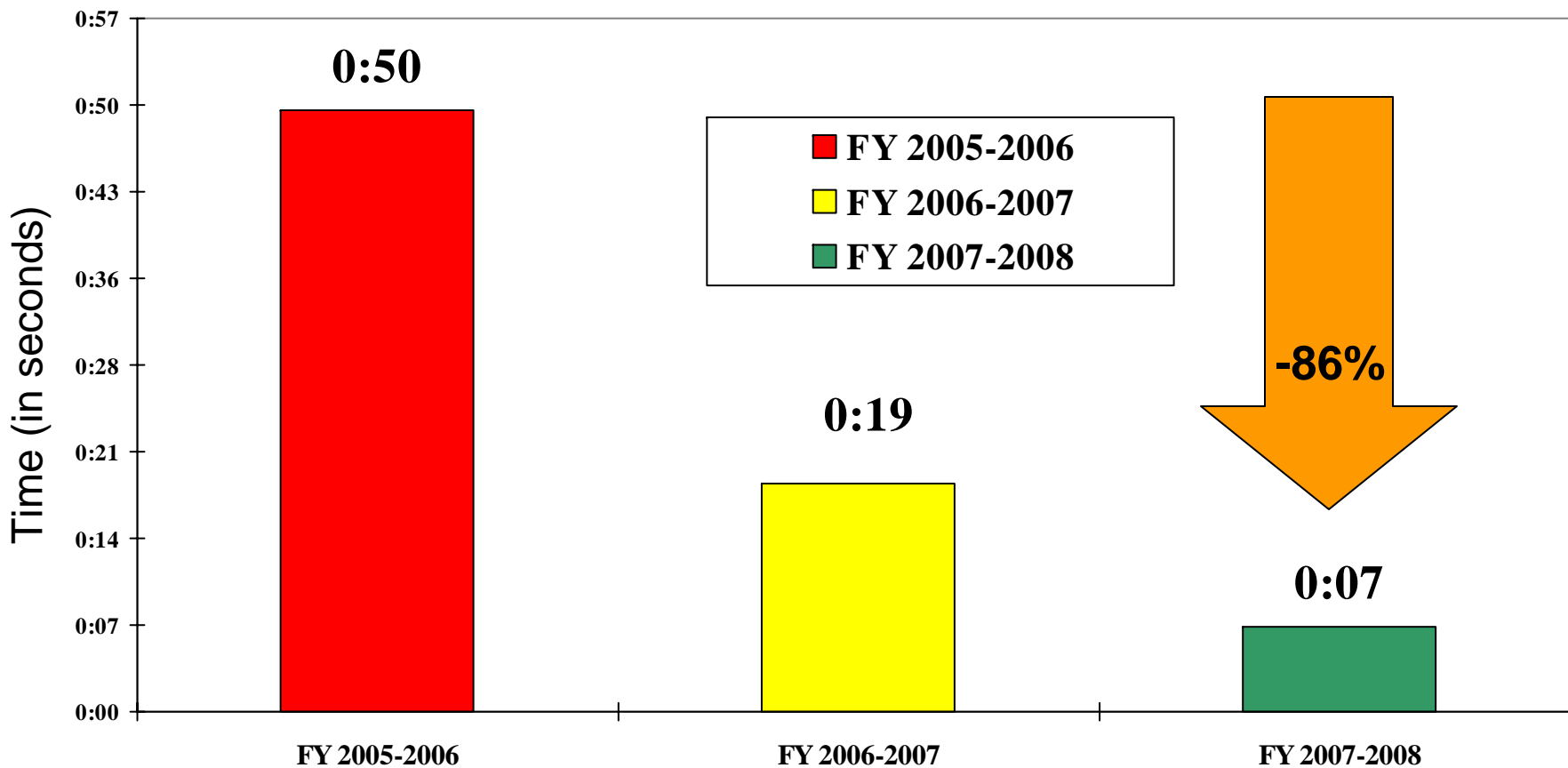


*Source: July 1, 2006 - May 2, 2007 and July 1, 2007- May 3, 2008 TC01CA-70 Reports.





Telephone Wait Time Reduction

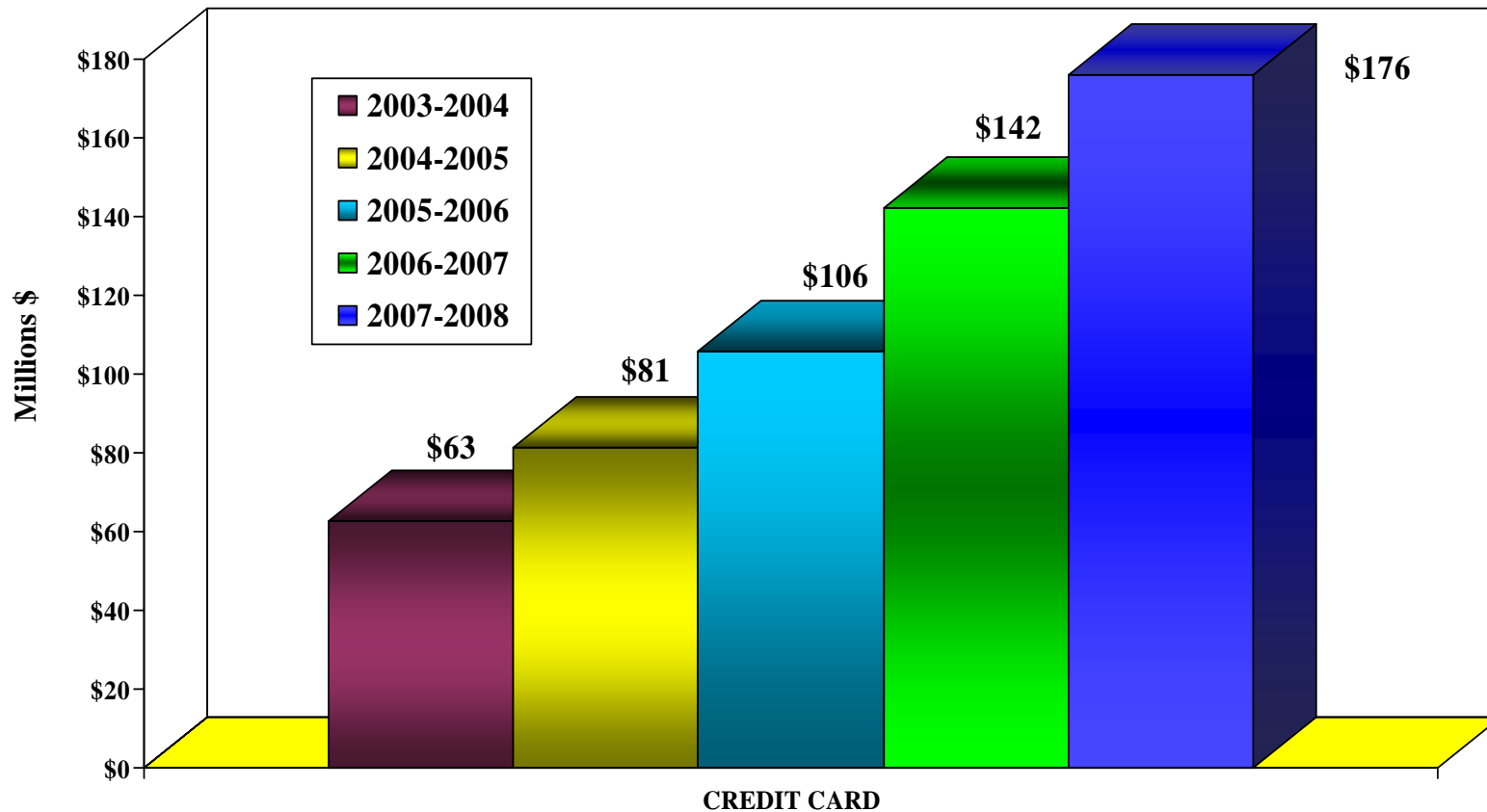


* First day of the month through delinquency date for each corresponding month.





Credit Card Payment by Phone and Internet FY 2004-2008*



* Total credit card payments via Internet and phone system July 1, 2007 – April 15, 2008.

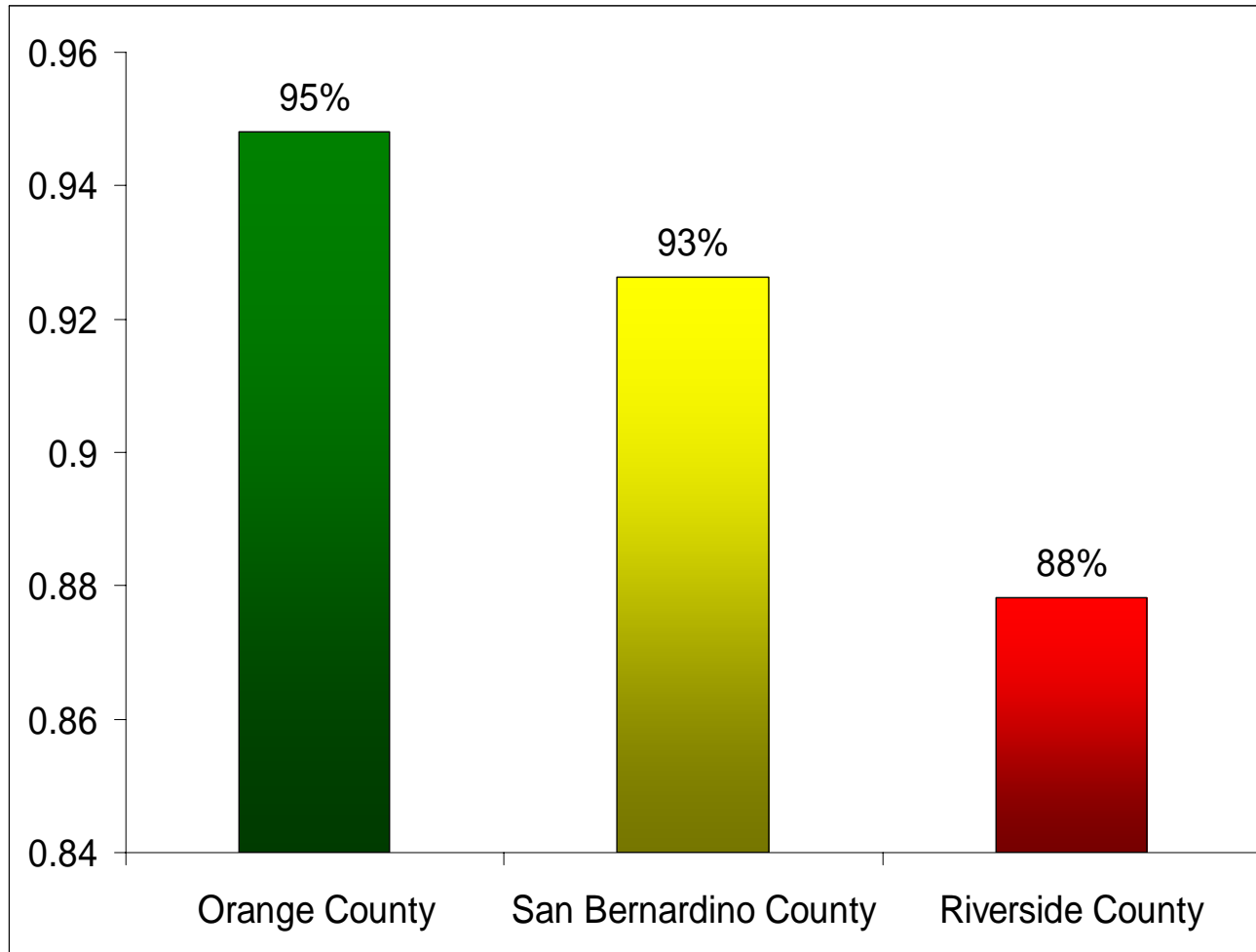




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Property Tax Collection - County Comparison





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Building Revenue through New Partnerships





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